

# Program Year 2023 Annual Performance Results



### **Annual Performance Process**

- Negotiations are held between DOL and DWS.
  - DWS is represented by:
    - Program Compliance Team
    - WWDC Executive Director (Jennifer Wilch)
    - One-Stops cannot participate in negotiations.
- Negotiated levels of performance negotiated every 2 years.
  - PY23's negotiated levels match PY22's levels
  - The current year (PY24), has different negotiated levels of performance.
- Meeting 90% of the performance goal is acceptable.



## **Areas of Performance Measurement**

- 1. Employment Rate Two Quarters After Exit
  - For Youth, this also includes those in education or training
- 2. Employment Rate Four Quarters After Exit
  - For Youth, this also includes those in education or training
- 3. Median Earnings
- 4. Credential Rate
  - Percentage of participants enrolled in training who attain a credential or secondary school diploma or equivalent
- 5. Measurable Skill Gains
  - Percentage of participants enrolled in training who have a specific improvement or achievement in skills that is objectively measured



# **Reading the Performance Report**

PROGRAM WIOA Adult				TITLE (select one):							
STATE: Wyoming	Title I Local Area:		Title I Adult			Title II Adult Education					
REPORTING PERIOD COVERED (Required	for current and three preceding	g years.)	Title   Dislocated Work	er		Title III Wagner-Peyser					
From ( mm/dd/yyyy ): 7/1/2023	: 6/30/2024	6/30/2024 Title I Youth			Title IV Vocational Rehabilitation						
Section 40 Co. S. S. C. Section Control of the Co.	Title I and Title III combined				33-37						
SUMMARY INFORMATION											
Service	Participants Served Cohort Period:	Participants Exited Funds Ex Cohort Period: Cohort F 4/1/2023-3/31/2024 7/1/2023-6		eriod:	Cost Per Participant Ser Cohort Period: 7/1/2023-6/30/2024						
Career Services	322	1	75	\$797,	519	\$2,477					
Training Services	234	1	20	\$441,	991	\$1,889					
Percent training-related employment <sup>1</sup> :		Percent enrolled in mo	ore than one core progra	am:	Percent Admin Expended:						
4.6%			61.1%			1.0%					
BY PARTICIPANT CHARACTERISTICS											
	Employment Rate	Employment Rate	Median	Earnings Credential Rate <sup>3</sup> Measu	rable Skill						

(Q2)2

Cohort Period:

7/1/2022-6/30/2023

Rate

75.6%

75.6%

Num

118

Negotiated

Targets

Actual

(Q4)2

Cohort Period:

1/1/2022-12/31/2022

Rate

70.0%

71.4%

Num

95

Cohort Period:

7/1/2022-6/30/2023

Earnings

\$5,900

\$12,562

**Total Participants** 

Served

Cohort Period:

7/1/2023-6/30/2024

332

**Total Statewide** 

**Total Participants** 

Exited

Cohort Period:

4/1/2023-3/31/2024

175

Certified in WIPS: 11/15/2024 12:37 PM EST

(Cohort Period:

1/1/2022-12/31/2022

Rate

67.0%

67.7%

Num

63

Gains<sup>3</sup>

Cohort Period:

7/1/2023-6/30/2024

Rate

72.2%

61.3%

Num

117



	ance Report		Certified in WIPS: 11/15/2024 12:37						
PROGRAM WIOA Adult				TITLE (select one):					
	Title I Local Area:			Title I Adult		☐ Title II Ad	dult Education		
REPORTING PERIOD COVERED (Red	quired for current and three	preceding years	.)	Title I Dislocated Worl	ker	☐ Title III W	/agner-Peyser		
From ( mm/dd/yyyy ): 7/1	1/2023 To ( mm/c	dd/yyyy): 6/30	6/30/2024 Title I Youth			☐ Title IV V	Title IV Vocational Rehabilitation		
		itle I and Title III combined							
SUMMARY INFORMATION									
Participants Served		Carrier and Carrie	Participants Exited					pant Served	
Service	Cohort Perio	Cohort Period:		Cohort Period: 4/1/2023-3/31/2024		5/30/2024	Cohort Period: 7/1/2023-6/30/2024		
Career Services	322			175 \$797,		,519	\$2,477		
Training Services	234			120	\$441	,991	\$1,889		
Percent training-related employme	ent <sup>1</sup> :	Pero	ent enrolled in	more than one core progr	Percent Admin Expended:				
4	.6%		61.1%			1.0%			
BY PARTICIPANT CHARACTERIST	TICS								
	Total Participants	Total Particip	ants	Employment Rate	Employment Rate	Median Earnings	Credential Rate <sup>3</sup>	Measurable Skill	
	Served	Exited	units	(Q2) <sup>2</sup>	(Q4) <sup>2</sup>	Cohort Period:	(Cohort Period:	Gains <sup>3</sup>	
	Cohort Period:	Cohort Perio	d:	Cohort Period:	Cohort Period:	7/1/2022-6/30/2023	1/1/2022-12/31/2022	Cohort Period:	

7/1/2022-6/30/2023

Rate

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**Total Statewide** 

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Statewide Performand	e Report					Certifie	ed in WIPS: 11/15/2024 12:37 PM	IEST			
PROGRAM WIOA Adult			TITLE (select one):	TITLE (select one):							
STATE: W	Title I Local Area:		Title I Adult	Title I Adult			Education				
REPORTING PERIOD COVERED (Required	Title raislocated Work	Title raislocated Worker			ner-Peyser						
From ( mm/dd/yyyy ): 7/1/2023 To ( mm/dd/yyyy ): 6/30/2024			Title 1950uth	Title Louth			tional Rehabilitation				
			Title I and Title III com								
SUMMARY INFORMATION											
	Participants Served	Parti	cipants Exited	Funds Exp	pended		Cost Per Participant Serv	ed			
	Cohort Period:	Cohort Period:		Cohort Period:			Cohort Period:				
Service		4/1/2	023-3/31/2024	7/1/2023-6/30/2024			7/1/2023-6/30/2024				

Service	Cohort Period:	Cohort Period: 4/1/2023-3/31/2024	Cohort P 7/1/2023-6/		Cohort Period: 7/1/2023-6/30/2024	
Career Services	322	175	\$797,	519	\$2,477	
Training Services	234	120	\$441,	991	\$1,889	
Percent training-related employment <sup>1</sup> :		Percent enrolled in more than one core program	m:	Percent Admin Expended:		
4.6%		61.1%	17	1.0%		
BY DARTICIDANT CHARACTERISTICS						

BY PARTICIPANT CHARACTERISTICS												
	Total Participants Served Cohort Period: 7/1/2023-6/30/2024	Total Participants Exited Cohort Period: 4/1/2023-3/31/2024		Employment Rate  (Q2) <sup>2</sup> Cohort Period: 7/1/2022-6/30/2023		Employment Rate  (Q4) <sup>2</sup> Cohort Period: 1/1/2022-12/31/2022		Median Earnings Cohort Period: 7/1/2022-6/30/2023	Credential Rate <sup>3</sup> (Cohort Period: 1/1/2022-12/31/2022		Measurable Skill Gains <sup>3</sup> Cohort Period: 7/1/2023-6/30/2024	
	7/1/2023-0/30/2024		,	Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Total Statewide	332	175	Negotiated Targets		75.6%		70.0%	\$5,900		67.0%		72.2%
			Actual	118	75.6%	95	71.4%	\$12,562	63	67.7%	117	61.3%



Statewide Performa	ance Report		Certified in WIPS: 11/15/2024 12:37 PM EST						
PROGRAM WIOA Adult			TITLE (select one):						
STATE: Wyoming	Title I Local Area:		Title I Adult	Title I Adult			dult Education		
REPORTING PERIOD COVERED (Requ	uired for current and three	oreceding years.)	Title   Dislocated World	Title I Dislocated Worker			/agner-Peyser		
From ( mm/dd/yyyy ): 7/1,	/2023 To ( mm/c	d/yyyy): 6/30/2024	Title I Youth	Title I Youth			ocational Rehabilitation		
2 10 W 10 S 1 / W 20 S 2 W 10 W		Title I and Title III combined							
SUMMARY INFORMATION									
Service	Participants Se Cohort Perio	od:	Cohort Period: 1/2023-3/31/2024	Cohort	Cohort Period: 7/1/2023-6/30/2024		Cost Per Participant Ser Cohort Period: 7/1/2023-6/30/2024		
Career Services	322		175	<del>\$737</del>	,515	\$2, <del>1</del> 71			
Training Services	234		120	\$441	,991		\$1,889		
Percent training-related employme	nt¹:	Percent enrolle	Percent enrolled in more than one core program:			Percent Admin Expended:			
4.		61.1%			1.0%				
BY PARTICIPANT CHARACTERIST	ICS								
	Total Participants	Total Participants	Employment Rate Emp			,	Measu	rable Skill	
	Total Participants	Total Farticipants		(04)2	Cohort	Period:	(Cohort Period: G	aine	

Cohort Period:

7/1/2022-6/30/2023

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332

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67.0%

67.7%

Num

63

Cohort Period:

117

7/1/2023-6/30/2024

72.2%

61.3%



Percent training-related employment<sup>1</sup>:

4.6%

Statewide Performa	nce Report					Certified in WIPS: 11/15/2024 12:37 Pr	IESI			
PROGRAM WIOA Adult			TITLE (select one):							
STATE: Wyoming	Title I Local Area:		Title I Adult			Title II Adult Education				
REPORTING PERIOD COVERED (Requi	ars.)	Title I Dislocated Worker			Title III Wagner-Peyser					
From ( mm/dd/yyyy ): 7/1/2023 To ( mm/dd/yyyy ): 6/30/2024			Title I Youth			Title IV Vocational Rehabilitation				
		Title I and Title III combin	ned							
SUMMARY INFORMATION										
	Participants Served	Participa	ants Exited Funds Exp		pended	Cost Per Participant Ser	red			
Service	Cohort Period:		Period: -3/31/2024	Cohort P 7/1/2023-6		Cohort Period: 7/1/2023-6/30/2024				
Career Services	322	1	75	\$797,519		\$2,477				
Training Services	234	17	20	\$441,	991	\$1,889				

	Total Participants Served Cohort Period: 7/1/2023-6/30/2024	Total Participants Exited Cohort Period: 4/1/2023-3/31/2024		(Q Cohort	15*1	Employment Rate (Q4) <sup>2</sup> Cohort Period: 1/1/2022-12/31/2022		Median Earnings Cohort Period: 7/1/2022-6/30/2023	Credential Rate <sup>3</sup> (Cohort Period: 1/1/2022-12/31/2022		Measurable Skill Gains <sup>3</sup> Cohort Period: 7/1/2023-6/30/202	
	7/1/2023-0/30/2024			Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Nate
Total Statewide	332	175	Negotiated Targets		75.6%		70.0%	\$5,900		67.0%		72.2%
			Actual	110		0.5	71 /10/	\$12 562	63	67 70/		01.3%

61.1%

Percent enrolled in more than one core program:

Percent Admin Expended:

1.0%



Statewide Perform	ance Report				Ce	ertified in WIPS: 11/15/20	)24 12:37 PM	IEST			
PROGRAM WIOA Adult				TITLE (select one):							
STATE: Wyoming	Title I Local Area:			Title I Adult		Title II Adult Education					
200	REPORTING PERIOD COVERED (Required for current and three preceding years.)				cer		Title III Wagner-Peyser				
From ( mm/dd/yyyy ): 7/1/2023 To ( mm/dd/yyyy ): 6/30/20			6/30/2024 Title I Youth				Title IV Vo	ocational Rehabilitation	1		
50 10 4 10 5 10 84 40 EM (FRED 10 10 10 10 10 10 10 10 10 10 10 10 10				Title I and Title III com	bined						
SUMMARY INFORMATION											
Service	Participants Se Cohort Perio		Participants Exited Cohort Period: 4/1/2023-3/31/2024		Funds Expended Cohort Period: 7/1/2023-6/30/2024			Cost Per Participant Served Cohort Period: 7/1/2023-6/30/2024		ed	
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	Total Participants Served	Total Participants Exited		Employment Rate   Employment Rate   (Q2) <sup>2</sup>   (Q4) <sup>2</sup>		Median Cohort	Earnings Period:	Credential Rate <sup>3</sup> (Cohort Period:	Measura Gai	able Skill ins³	

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Rate

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61.3%



## **5 Minute Pause to Review Reports**





## **WIOA YOUTH**

#### **Strengths:**

- Employment/Education/Training two quarters after exit
  - Above 90% of negotiated rate
- Employment/Education/Training four quarters after exit
  - Nearly 7% above negotiated rate
- Earnings
  - \$2700 above negotiated rate
- Credential Rates
  - Nearly 6% above negotiated Rate

#### **Areas for Improvement:**

- Measurable Skill Gains
  - DOL is not using this in their evaluations this PY.



## **WIOA Adult**

#### **Strengths:**

- Employment two quarters after exit
  - Right at the negotiated rate
- Employment four quarters after exit
  - Slightly above the negotiated rate
- Earnings
  - Over double the negotiated rate
- Credential Rates
  - Slightly above negotiated rate

#### **Areas for Improvement:**

- Measurable Skill Gains
  - DOL is not using this in their evaluations this PY.



## **WIOA Dislocated Worker**

#### **Strengths:**

- Earnings
  - Nearly three times the negotiated rate

#### **Areas for Improvement:**

- Employment two quarters after exit
  - Slightly below 90% of rate
- Employment four quarters after exit
  - Slightly below 90% rate
- Credential Rates
  - Slightly below 90% rate
- Measurable Skill Gains
  - DOL is not using this in their evaluations this PY.



# **Wagner Peyser**

#### **Strengths:**

- Employment two quarters after exit
  - Nearly at negotiated rate
- Employment four quarters after exit
  - Nearly at Negotiated Rate
- Earnings
  - \$1500 higher than negotiated rate

#### Note:

 Credential Rate and Measurable Skill Gains are not evaluated under this program.



# **Takeaways**

Measurable Skill Gains

Employment after exit

Earnings



# **Questions?**

